

2011 proposed		Shortfall	\$0.00
DONATIONS			
Member Pledges	\$14,555.00		
Friends of Gaia	\$0.00		
Greening the Basket	\$1,000.00		
Social Justice/Charitable Giving	\$200.00		
Total Donations	\$15,755.00		
FUNDRAISERS			
God Auction	\$2,500.00		
Longest Night Ball	\$1,000.00		
Longest Day Party	\$700.00		
Garage Sale	\$1,000.00		
Goods (T-shirts, Bumper Stickers, etc.)	\$10.00		
Total Fundraisers	\$5,210.00		
OTHER INCOME			
Excellence in Ritual Class Fees	\$140.00		
Kidspace Cookie Money	\$200.00		
Total Other Income	\$340.00		
TOTAL INCOME	\$21,305.00		
STAFF		SITE COMMITTEE	
KidSpace Teachers	\$4,160.00	Total Site	\$0.00
KidSpace Coordinator	\$1,646.00	WELCOMING CONGREGATIONS	
Total Staff	\$5,806.00	Membership in KCCWM	\$0.00
RELIGIOUS EDUCATION		Total Welcoming Congregations	\$0.00
Kidspace supplies	\$300.00	RITUAL TEAMS	
Kidspace Discretionary Fund	\$200.00	Ritual Supplies	\$250.00
Total RE	\$500.00	Storage Space	\$600.00
DUES		Total Ritual Teams	\$850.00
UUA Annual Program Fund	\$1,682.00	CARING COMMITTEE	
Prairie Star District	\$736.00	Total Caring Committee	\$0.00
Total Dues	\$2,418.00	NOMINATING COMMITTEE	
SOCIAL JUSTICE COMMITTEE		Total Nominating	\$0.00
Charitable Giving	\$200.00	FINANCE COMMITTEE	
Total Social Justice	\$200.00	Total Finance	\$0.00
COMMUNICATIONS		STEWARDSHIP COMMITTEE	
Newsletter-Printing/Postage	\$462.00	Fundraiser expenses	\$851.00
Website & Domain name	\$120.00	Total Stewardship	\$851.00
Telephone	\$250.00	FACILITIES	
Postage (non-newsletter)	\$25.00	Ritual Space	\$9,000.00
Post Office Box	\$62.00	New Home Fund	\$0.00
Copying/printing	\$100.00	Insurance	\$410.00
Total Communications	\$1,019.00	Total Facilites	\$9,410.00
MEMBERSHIP COMMITTEE		ADMINISTRATION	
Attendance Sheets	\$6.00	Office supplies	\$20.00
Brochures	\$15.00	Bank Fees	\$25.00
Name Tag Supplies & Organization	\$0.00	Incorporation Paperwork	\$75.00
New Member Gifts	\$0.00	Misc.	\$10.00
Pledge Sunday Gifts	\$100.00	Total Admin.	\$130.00
Total Membership	\$121.00	TOTAL EXPENSES	\$21,305.00