

			6/20/2020	
Income Type	Proposed	YTD	ACTUAL	% ACTUAL
DONATIONS				
Member Pledges	\$13,092.00	\$12,588.46	\$11,470.24	91.12%
Friends of Gaia	\$100.00	\$96.15	\$0.00	0.00%
Greening the Basket	\$300.00	\$288.46	\$596.38	206.75%
Social Justice/Charitable Giving	\$400.00	\$384.62	\$0.00	0.00%
Total Donations	\$13,892.00	\$13,357.69	\$12,066.62	90.33%
FUNDRAISERS				
God Auction & Penny Auction	\$1,500.00	\$1,500.00	\$2,611.00	174.07%
Additional fundraisers	\$500.00	\$480.77	\$147.00	30.58%
Garage Sale	\$500.00	\$0.00	\$0.00	
Goods (T-shirts, Bumper Stickers, etc.)	\$20.00	\$19.23	\$10.00	52.00%
Other	\$0.00	\$0.00	\$15.76	
Total Fundraisers	\$2,520.00	\$2,000.00	\$2,783.76	139.19%
FEES				
Class Fees	\$0.00	\$0.00	\$0.00	
Total Fees	\$0.00	\$0.00	\$0.00	
OTHER INCOME				
KidSpace Cookie Money		\$0.00	\$0.00	
TOTAL INCOME	\$16,412.00	\$15,357.69	\$14,850.38	96.70%
Expense Type				
STAFF				
KidSpace Teachers	\$800.00	\$769.23	\$560.00	72.80%
KidSpace Coordinator	\$0.00	\$0.00	\$0.00	
Total Staff	\$800.00	\$769.23	\$560.00	72.80%
RELIGIOUS EDUCATION				
KidSpace supplies	\$100.00	\$96.15	\$0.00	0.00%
KidSpace misc.	\$0.00	\$0.00	\$0.00	
KidSpace Discretionary Fund	\$0.00	\$0.00	\$0.00	
Total RE	\$100.00	\$96.15	\$0.00	0.00%
DUES				
UUA Annual Program Fund	\$1,200.00	1200	\$0.00	0.00%
Mid-America Region	\$520.00	\$520.00	\$0.00	0.00%
Total Dues	\$1,720.00	\$1,720.00	\$0.00	0.00%
SOCIAL JUSTICE COMMITTEE				
Charitable Giving	\$400.00	\$384.62	\$120.00	
Total Social Justice	\$400.00	\$384.62	\$120.00	
COMMUNICATIONS				
Printing/Postage	\$100.00	\$96.15	\$0.00	
Brochures	\$50.00	\$48.08	\$0.00	
Advertising	\$100.00	\$96.15	\$155.00	
Website hosting	\$84.00	\$80.77	\$0.00	
Website domain registry	\$40.00	\$38.46	\$0.00	
Telephone	\$0.00	\$0.00	\$0.00	
Post Office Box	\$76.00	\$84.00	\$106.00	

