			6/20/2020	
Income Type	Proposed	YTD	ACTUAL	% ACTUAL
DONATIONS				
Member Pledges	\$13,092.00	\$12,588.46	\$11,470.24	91.12%
Friends of Gaia	\$100.00	\$96.15	\$0.00	0.00%
Greening the Basket	\$300.00	\$288.46	\$596.38	206.75%
Social Justice/Charitable Giving	\$400.00	\$384.62	\$0.00	0.00%
Total Donations	\$13,892.00	\$13,357.69	\$12,066.62	90.33%
FUNDRAISERS				
God Auction & Penny Auction	\$1,500.00	\$1,500.00	\$2,611.00	174.07%
Additional fundraisers	\$500.00	\$480.77	\$147.00	30.58%
Garage Sale	\$500.00	\$0.00	\$0.00	
Goods (T-shirts, Bumper Stickers, etc.)	\$20.00	\$19.23	\$10.00	52.00%
Other	\$0.00	\$0.00	\$15.76	
Total Fundraisers	\$2,520.00	\$2,000.00	\$2,783.76	139.19%
FEES				
Class Fees	\$0.00	\$0.00	\$0.00	
Total Fees	\$0.00	\$0.00	\$0.00	
OTHER INCOME				
Kidspace Cookie Money		\$0.00	\$0.00	
TOTAL INCOME	\$16,412.00	\$15,357.69	\$14,850.38	96.70%
F	D	VTD	AOTHAI	
Expense Type	Proposed	YTD	ACTUAL	
STAFF	¢000 00	Ф 7 00 00	ФECO 00	70.000/
KidSpace Teachers	\$800.00	\$769.23	\$560.00	72.80%
KidSpace Coordinator Total Staff	\$0.00 \$800.00	\$0.00 <i>\$769.23</i>	\$0.00 \$560.00	72.80%
RELIGIOUS EDUCATION	\$600.00	\$709.23	φ300.00	72.00%
Kidspace supplies	\$100.00	\$96.15	\$0.00	0.00%
Kidspace misc.	\$0.00	\$0.00	\$0.00	0.0078
Kidspace Discretionary Fund	\$0.00	\$0.00	\$0.00	
Total RE	\$100.00	\$96.15	\$0.00	0.00%
DUES	ψ100.00	φου.το	φυ.υυ	0.0070
UUA Annual Program Fund	\$1,200.00	1200	\$0.00	0.00%
Mid-America Region	\$520.00	\$520.00	\$0.00	0.00%
Total Dues	\$1,720.00	\$1,720.00	\$0.00	0.00%
SOCIAL JUSTICE COMMITTEE	. ,	. ,		
Charitable Giving	\$400.00	\$384.62	\$120.00	
Total Social Justice	\$400.00	\$384.62	\$120.00	
COMMUNICATIONS		·	<u> </u>	
Printing/Postage	\$100.00	\$96.15	\$0.00	
Brochures	\$50.00	\$48.08	\$0.00	
Advertising	\$100.00	\$96.15	\$155.00	
Website hosting	\$84.00	\$80.77	\$0.00	
Website domain registry	\$40.00	\$38.46	\$0.00	
Telephone	\$0.00	\$0.00	\$0.00	
Post Office Box	\$76.00	\$84.00	\$106.00	

ACCOUNT TOTALS	\$14,353.55	\$468.71	\$766.89	
	CHECKING	KIDSPACE	HOME	
TOTAL EXPENSES	\$11,470.50	+	+	61.09%
Total Admin	+		 	
501(c)3 filing	\$750.00		 	
Incorporation Paperwork	\$50.00	+	+	
Bank Fees	\$0.00	\$0.00	 	
Office supplies	\$0.00	\$0.00		
ADMINISTRATION	, ψ11,407.00	ψ11,400.56	ψθ,000.00	
Total Facilites	1	\$11,460.58	+ +	
Building care and maintenance Insurance	\$332.00	\$319.23	+	
New Home Fund	\$0.00 \$332.00	\$0.00 \$319.23		
Ritual Space (rent)	\$10,800.00	\$10,800.00	 	
FACILITIES Divined Output (worth)	#40.000.00	#40.000.00	#2 222 22	
Total Stewardship	\$500.00	\$480.77	\$0.00	
Fundraising Expenses	\$500.00	\$480.77	 	
STEWARDSHIP COMMITTEE				
Total Finance	\$0.00	\$0.00	\$0.00	
FINANCE COMMITTEE				
Total Nominating	\$0.00	\$0.00	\$0.00	
NOMINATING COMMITTEE	\$0.00	\$0.00	\$0.00	
Total Ritual Teams	\$0.00	\$0.00	\$0.00	
Ritual Supplies	\$0.00	\$0.00	\$0.00	
RITUAL TEAMS				
Total Welcoming Congregations	\$0.00	\$0.00	\$0.00	
WELCOMING CONGREGATIONS	\$3.00	\$3.00	ψ5.50	
Total Site	\$0.00	\$0.00	 	
Neighborhood Association dues	\$0.00	\$0.00	\$0.00	
Total Membership SITE COMMITTEE	\$155.00	\$149.04	\$0.00	
Pledge Sunday Gifts	\$105.00	\$100.96	 	
New Member Gifts	\$50.00	\$48.08	 	
New Member Class supplies	\$0.00	<u> </u>	+	
MEMBERSHIP COMMITTEE				
Total Communications	\$450.00	\$443.62	\$261.00	
Copying/printing	\$0.00	\$0.00	 	